



Budget Workshop 09/04/18

City of Clear Lake Shores City Council meetings are available to all persons regardless of disability. If you require special assistance, please contact the City Secretary at 281-334-2799 or write to 1006 South Shore Drive, Clear Lake Shores, Texas 77565, at least 48 hours in advance of the meeting.

Tuesday, September 4, 2018

6:00 p.m.

Clubhouse - 931 Cedar

Present: Mayor Michael McNamara, Mayor Pro-Tem Amanda Fenwick, Councilwoman Christy Lyons, Councilwoman Jan Bailey, Councilwoman Angie Terrell, Councilman Kurt Otten, Chief Kenneth Cook, City Secretary Christy Stroup, Bldg. Official Kevin Harrell, Fire Chief Brent Hahn

1. CALL TO ORDER & DETERMINATION OF QUORUM:

Mayor McNamara called Budget Workshop to order at 6:30 p.m.

2. WORKSHOP:

DISCUSSION AND REVIEW OF THE CITY OF CLEAR LAKE SHORES ANNUAL BUDGET FOR FISCAL YEAR 2018/2019

Mayor McNamara opened up the budget workshop by discussion of 3.5% pay increase for employees.

Councilwoman Terrell inquired about 5% pay increase for the Police Department.

A lot of back and forth discussion with Mayor McNamara and Councilwoman Terrell concerning the increase and where to find the funds for the increase. Councilwoman Terrell had printed material that showed salaries for surrounding cities budget for their Police Departments. The other Council members and Mayor did not have this material to review prior to the meeting.

It was determined that an additional \$16,000.00 would be needed in salaries to make up the difference between the 3.5% and 5%.

It was decided to cut Parks and Landscape Beautification budget from \$26,500.00 to \$11,500.00. Each division would have \$5,362.00. Also, cut Building and Structure budget by \$5,000.00 to leave \$10,000.00 in line item.

With these two changes this allows funds for the 5% pay increase for all employees. Take \$15,000.00 from Parks and Landscape Beautification and \$5,000.00 from Building and Structures.

All other discussion was verification that the changes were implemented from the first Budget Workshop.

Public Hearing for the proposed budget will be September 18, 2018.

cont'd 09/04/18 Budg
3. ADJOURNMENT:

Mayor McNamara adjourned the meeting at 7:07 p.m.

9-20-18
Date Approved

Michael McNamara
Mayor Michael McNamara

Attest:

Christy Stroup
Christy Stroup, City Secretary

