

Randy Chronister, Mayor  
Amanda Fenwick, Mayor Pro Tem  
Jeff Terrell

AGENDA  
CLEAR LAKE SHORES  
CITY COUNCIL  
WORKSHOP  
June 20, 2023 @ 5:30 pm

Alex Scanlon  
Rick Fisher  
Ed Waters

MINUTES

1. CALL TO ORDER & DETERMINATION OF QUORUM

Mayor Chronister called Workshop to begin – 5:49

2. DISCUSSION ITEMS:

a. First discussion of FY24 Budget:

Finance Director Cheryl Hunter outlined specific line items in the current FY 23 budget. Provided information as to where the main accounts are standing in the current budget.

In the end Cheryl stated that we look to be in good standing and should come out pretty healthy to begin the next fiscal year.

Discussion of raising the TMRS percentage from 6% to 7% for the employees which would mean an increase for the city as well. This is to get us in range with most of the other surrounding cities and other cities of our size.

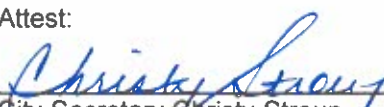
Discussion of a flat COLA increase to all employees. An allotment of funds set aside to give as merit could also be something to look at.

3. ADJOURNMENT

Mayor Chronister adjourned workshop at 7:12 pm

Date Approved: 7-5-23

  
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Mayor Randy Chronister

Attest:  
  
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City Secretary Christy Stroup

