



WORKSHOP MINUTES Budget Workshop #4 August 1, 2023 @ 5:30 pm

These are the certified minutes of the Budget Workshop of the City Council for the City of Clear Lake Shores, County of Galveston, State of Texas, that was held on the above-mentioned date and time.

1. **CALL TO ORDER & DETERMINATION OF QUORUM:**

Mayor called to order at 5:30 pm

Present: Mayor, all City Council, CA Brad Goudie, Police Chief Donaldson, Finance Director Cheryl Hunter, City Secretary Christy Stroup

2. **DISCUSSION ITEMS:**

a. Fourth discussion of FY24 budget

Cheryl Hunter led workshop stating that the format had been changed on the budget to help make it easier to follow.

Police Department salary was main focus on workshop.

A 20% salary increase was recommended and agreed across the board after detailed discussion.

Jonny Boultinghouse, EDC President suggested payment from EDC to City for Administrative Services in exchange for AARPA monies.

Recessed to Plaza Ten Meeting and City Council Meeting: 6:17 pm

Reconvened: 7:20 pm

Jonny Boultinghouse stated that a line item would be in place for Admin. Services in their budget. Also, discussion of Pedestrian Bridge and the use of AARPA funds - \$100,000.00.

Roads and Drainage would have their budget finalized to present to City Council for next workshop.


Councilman Scanlon moved subject back to PD's salary increase and agreed with the 20%. Would like to see the actual numbers if this is the agreed increase. Also discussed where in the budget some costs be cut.

It as suggest that civilian increase would total 5% included merit and COLA.

3. ADJOURNMENT

Mayor Chronister called for adjournment at 8:05 pm

Approved: 9-5-23 (Date)



Signature of Mayor

ATTEST:



Signature of City Secretary

