



CITY OF CLEAR LAKE SHORES

WORKSHOP MINUTES Budget Workshop #5 August 15, 2023 @ 5:30 pm

These are the certified minutes of the Budget Workshop of the City Council for the City of Clear Lake Shores, County of Galveston, State of Texas, that was held on the above-mentioned date and time.

1. CALL TO ORDER & DETERMINATION OF QUORUM:

Mayor called to order at 5:30 pm

Present: Mayor Chronister, Mayor Pro Tem Fenwick, Councilman Waters, Councilman Scanlon, CA Brad Goudie, Police Chief Donaldson, Finance Director Cheryl Hunter, City Secretary Christy Stroup

Absent: Councilman Fisher and Councilman Terrell

2. DISCUSSION ITEMS:

a. Fifth discussion of FY24 budget

Cheryl Hunter led workshop reviewing the changes requested from previous workshop.

Police Department salary increase of 20% was implemented. Civilian employee increase was implemented at 2% COLA and a 3% Merit to be distributed as desired by CA.

CA Brad Goudie presented a spreadsheet that he had been working on showing a 12% increase for Permit Clerk and Admin. Asst. positions. He said he did a market survey and found that based on their job duties, the 12% would get them to the fair market salary. Mr. Goudie stated the merit increases should be looked at and develop a procedure for disbursing the merit increase for next year. For now, implement COLA and Market Salary.

This was agreed by City Council.

Conversation concerning Rainy Day Fund and its uses and what it was set up for originally.

3. ADJOURNMENT

Mayor Chronister adjourned workshop at 6:27 pm

Approved: 9-6-23 (Date)



Signature of Mayor

ATTEST:



Signature of City Secretary

